Appendix 1 - Outer East Area Committee Capital Budget 2009/10

Project	Temple Newsam	Kippax & Methley	Garforth & Swillington	Cross Gates & Whinmoor	Total
St Marys Church		£750.00			£750.00
Woodview Allotments		£7,000.00			£7,000.00
Garforth Jubilee Brass			£1,000.00		£1,000.00
Swillington Paroichial Hall			£13,500.00		£13,500.00
Glebelands Park			£5,000.00		£5,000.00
Cross Hills Highways		£3,000.00			£3,000.00
Garforth Guides			£5,450.00		£5,450.00
Kippax Ball Wall		£2,000.00			£2,000.00
Hollyshaw Lane Environmentals	£4,230.00				£4,230.00
PCSO bikes	£2,480.00			£2,480.00	£4,960.00
Kippax North Cycling project		£1,350.00			£1,350.00
Fieldhead Carr improvements				£3,198.00	£3,198.00
Swarcliffe Good Neighbours				£2,426.00	£2,426.00
additional Fieldhead floodlight costs				£4,500.00	£4,500.00
Garforth Methodist Church			£10,000.00		£10,000.00
Total	**£6,710.00**	**£14,100.00**	**£34,950.00**	**£12,604.00**	**£68,364.00**
Allocation	**£40,050.00**	**£40,050.00**	**£40,050.00**	**£40,050.00**	**£160,200.00**
Balance	**£33,340.00**	**£25,950.00**	**£5,100.00**	**£27,446.00**	**£91,836.00**